

Splost 8 Project List

\$2,670,000

- 1. Rec Center: \$900,000**
 - A. Gym Renovation \$100,000**
 - i. Floor \$57,300**
 - ii. Lights \$22,000**
 - iii. Scoreboard \$5,000**
 - iv. Padding \$4,000**
 - v. Bleacher \$11,700**
 - B. Building Addition \$400,000**
 - i. 1200 Sq Ft @ \$333/sqft**
 - C. Fitness Equipment \$100,000**
 - i. Cardio Equip \$45,540**
 - ii. Spin Cycles \$27,000**
 - iii. Weight Equip \$19,000**
 - iv. Storage Closet \$8,460**
 - D. Aquatic Equipment \$50,000**
 - i. New Heater \$25,000**
 - ii. Chlorination \$5,000**
 - iii. Pump Motors \$10,000**
 - iv. Misc. Equip \$10,000**
 - E. Gymnastic Equipment \$ 20,000**
 - i. Floor Carpet \$12,000**
 - ii. Vault Table \$3,000**
 - iii. Uneven Bars \$5,000**

F. Building Lighting	\$ 75,000
i. Quotes received	
G. Plumbing Renovation	\$100,000
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H. Technology Upgrades	\$ 30,000
2. Community Parks:	<u>\$865,000</u>
Kingsland -	
A. Catfish Park	\$65,000
i. Playground Equipment	
	\$65,000
B. Lions Park	\$65,000
i. Safety Netting -	\$30,000
ii. Batting Cages -	\$ 20,000
iii. Doors for Restrooms -	\$5,000
iv. Irrigation -	\$10,000
C. Howard Peeples	\$150,000
i. Resurface Pickleball Ct. -	\$35,000
ii. Lighting for Pickleball -	\$ 75,000
iii. Parking area -	\$5,000
iv. Disc Golf Course	\$35,000
Woodbine –	
A. 110 Park	\$165,000
i. Lights on Baseball Field -	\$165,000
B. Lions Park	\$50,000
i. Playground Equipment –	\$50,000

St. Marys –

- A. Rec Park \$370,000**
 - i. Metal Roof on Pool house - \$15,000**
 - ii. Lights on Ballfields - \$330,000**
 - iii. Restroom addition - \$40,000**

County Wide Parks \$150,000

- A. Tarboro – Mary B. Smart \$ 15,000**
 - i. Paint Tennis Court - \$10,000**
 - ii. Walking Trail - \$5,000**
- B. Temple Landing Boat Ramp \$ 50,000**
 - i. Restrooms**
- C. Harriets Bluff \$ 25,000**
 - i. Paint Tennis Court \$10,000**
 - ii. Pavillion renovation \$15,000**
- D. Maple Ford \$ 10,000**
 - i. Deep Well**
- E. Gumshoe Trail \$ 50,000**

Agency Needs: \$755,000

Fencing County Wide \$ 195,000

Bleachers \$ 50,000

Equipment \$ 510,000

4 Trucks Bruce \$125,000

3 Trucks – ROW	\$90,000
2 Trucks – MOS	\$60,000
2 Sprayers – MOS	\$20,000
5 Mowers – Bruce	\$85,000
4 Mowers – ROW	\$50,000
Tractor – ROW	\$50,000
3 Trailers – Row	\$9,000
2 Trailers – Bruce	\$6,000
1 22,000# Trailer	\$15,000